



LIFE +

***Nature and Biodiversity
Environmental Policy and Governance
Information and Communication***

FINANCIAL APPLICATION FORMS

Proposal acronym: PROYECTO ESTANY

NOTES:

Please refer to guidelines for applicants when filling in this form

FORM FA**Proposal acronym: PROYECTO ESTANY**

Budget breakdown categories	Total cost in €	Eligible Cost in €	% of total eligible costs
1. Personnel		506.410	49,63%
2. Travel and subsistence		17.000	1,67%
3. External assistance		281.930	27,63%
4. Durable goods			
Infrastructure	0	0	0,00%
Equipment	89.800	89.800	8,80%
Prototype	0	0	0,00%
5. Land purchase / long-term lease		5.950	0,58%
6. Consumables		60.250	5,90%
7. Other Costs		8.600	0,84%
8. Overheads		50.412	4,94%
TOTAL	1.020.352	1.020.352	100%

Contribution breakdown	In €	% of TOTAL	% total eligible costs
Requested Community contribution	510.176	50,00%	50,00%
Coordinating Beneficiary's contribution	122.967	12,05%	
Associated Beneficiaries' contribution	59.209	5,80%	
Co-financers contribution	328.000	32,15%	
TOTAL	1.020.352	100,00%	

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulae. In this form you are only requested to fill in the amount of the overheads

Please refer to the relevant instructions given in the explanatory notes for filling in these forms

Important note: If the overheads cell appears in red, this means that the budgeted amount is above the maximum permitted 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

FORM FB

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Breakdown of costs for Actions in Euro (excluding overhead costs)											
Action number	Short name of action	1. Personnel	2. Travel and subsistence	3. External assistance	4.a Infrastructure	4.b Equipment	4.c Prototype	5. Purchase or lease of land	6. Consumables	7. Other costs	TOTAL
A1	Protocolo peces exóticos	3.000	0	0	0	0	0	0	0	0	3.000
A2	Protocolo tortugas exóticas	1.500	0	0	0	0	0	0	0	0	1.500
A3	Protocolo flora exótica	1.500	0	0	0	0	0	0	0	0	1.500
A4	Redac. protocolo cria Unio	500	0	5.000	0	0	0	0	0	0	5.500
A5	Protocolo refuerzo Barbus	2.250	0	0	0	0	0	0	0	0	2.250
A6	Redacción proyecto Draga	500	0	1.750	0	0	0	0	0	0	2.250
A7	Redacción proyecto riera	500	0	2.400	0	0	0	0	0	0	2.900
A8	Revisión Plan gestión pesca	3.000	0	0	0	0	0	0	0	0	3.000
A9	Redac. Plan manejo habitats	8.000	0	0	0	0	0	0	0	0	8.000
B1	Compra de fincas	0	0	0	0	0	0	5.950	0	0	5.950
C1	Captura y control peces	149.500	2.500	0	0	47.000	0	0	30.500	0	229.500
C2	Refuerzo Barbus	7.000	600	1.000	0	0	0	0	250	0	8.850
C3	Captura y control tortugas	14.500	600	0	0	0	0	0	1.500	0	16.600
C4	Cria y refuerzo Emys	0	0	25.000	0	0	0	0	0	0	25.000
C5	Construcción plataformas	6.000	0	0	0	0	0	0	3.000	0	9.000
C6	Cria cautividad Unio	57.000	0	17.500	0	14.300	0	0	16.500	0	105.300
C7	Control flora exótica	35.000	400	3.500	0	1.500	0	0	1.000	0	41.400
C8	Rest. habitat ribereño	3.000	400	8.000	0	0	0	0	4.500	0	15.900
C9	Acondicionamiento Draga	1.000	0	6.000	0	0	0	0	0	0	7.000
D1	Campaña mediática	9.000	0	24.000	0	0	0	0	0	500	33.500
D2	Centenario Fiesta Pez	3.000	0	1.800	0	0	0	0	1.500	0	6.300
D3	Exposición museológica	12.000	1.500	55.000	0	0	0	0	0	0	68.500
D4	Mantenimiento del Web	3.000	0	5.000	0	0	0	0	0	0	8.000
D5	Ciclo de Charlas-Seminarios	3.000	1.000		0	2.000	0	0	0	0	6.000
D6	Edición de mat. divulgativo	2.500	0	16.800	0	0	0	0	0	0	19.300
D7	Edición fichas control	9.000	0	2.000	0	0	0	0	0	0	11.000
D8	Jornada Científico-técnica	6.000	5.500	3.000	0	0	0	0	0	3.000	17.500
E1	Equipo gestión del proyecto	112.660	3.000	0	0	25.000	0	0	0	5.100	145.760
E2	Servicio de vigilancia	2.000	0	0	0	0	0	0	0	0	2.000
E3	Seguimientos científicos	44.000	1.500	94.480	0	0	0	0	1.500	0	141.480
E4	Protoc. índice seguimiento	4.000	0	0	0	0	0	0	0	0	4.000
E5	Auditoria financiera	2.500	0	9.700	0	0	0	0	0	0	12.200
E6	Plan de continuidad	0	0	0	0	0	0	0	0	0	0
	TOTAL	506.410	17.000	281.930	0	89.800	0	5.950	60.250	8.600	969.940

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FORM FC

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Coordinating Beneficiary's contribution					
Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in €	Beneficiary's own contribution in €	Amount of EC contribution requested in €
ES	1	ConSORCI Estany	945.902	122.967	486.885

Associated Beneficiaries' contribution					
Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in €	Associated beneficiary's own contribution in €	Amount of EC contribution requested in €
ES	2	Aj. Banyoles	68.500	47.209	21.291
ES	3	Aj. Porqueres	5.950	12.000	2.000
TOTAL			74.450	59.209	23.291

Co-financers contribution	
Co-financer's name	Amount of co-financing in €
Dept. Medi Ambient i Habitatge (Generalitat Catalunya)	240.000
Diputació de Girona	60.000
Agència Catalana de l'Aigua	24.000
Aigües de Banyoles	4.000
TOTAL	328.000

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